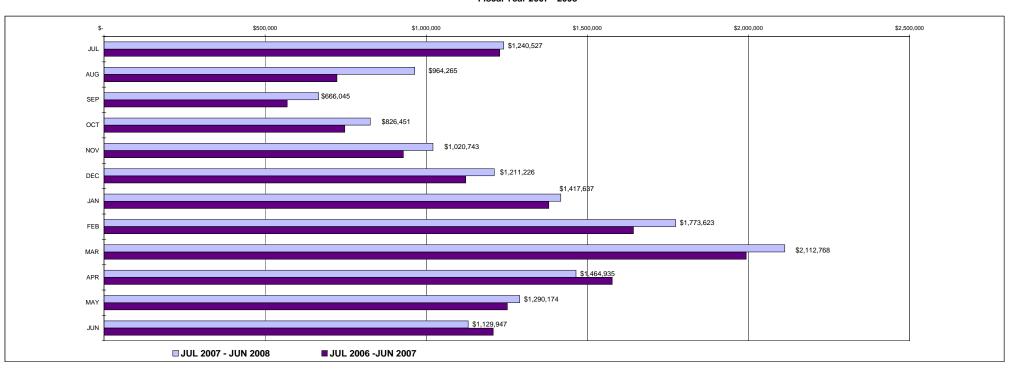
Fiscal Year 2007 - 2008



MARKET SHARE	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
																			Ye	ear To Date
DISTRICT I	49.00%	49.88%	53.76%	53.00%	52.03%	54.61%	54.13%	54.63%	54.72%	53.99%	54.29%	53.67%	53.37%	53.68%	53.73%	53.96%	53.40%	52.19%	51.70%	55.50%
DISTRICT II	6.96%	7.29%	5.38%	5.20%	5.38%	5.51%	5.57%	5.55%	5.29%	5.21%	4.48%	5.11%	5.03%	5.53%	5.33%	5.67%	5.66%	5.94%	6.01%	5.68%
DISTRICT III	14.18%	13.07%	12.88%	11.84%	12.16%	11.97%	12.11%	11.76%	11.51%	11.77%	11.73%	11.98%	13.30%	13.59%	13.99%	13.59%	13.59%	14.70%	14.68%	12.18%
DISTRICT IV	13.49%	14.29%	13.33%	13.29%	12.83%	12.22%	12.53%	12.17%	12.42%	12.87%	12.88%	12.70%	12.74%	12.90%	12.86%	12.85%	13.15%	13.57%	13.47%	12.76%
DISTRICT V	16.79%	15.47%	14.64%	16.67%	17.59%	15.68%	15.66%	15.90%	16.06%	16.16%	16.62%	16.55%	15.56%	14.30%	14.08%	13.93%	14.21%	13.60%	14.15%	13.88%
TOTAL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

This is a management report to reflect tourist tax revenues collected and remitted in Monroe County. Revenue is shown in the month collected in Monroe County. FY 2008 is from October 1, 2007 to September 30, 2008. **DISCLAIMER:** The figures are provided by DOR/Finance Department/Tax Collector's Office. Beginning October 1991, the figures are unaudited from the Finance Department.

NOTE: As the result of an audit, Dist I was credited \$639.41 in tax revenues, interest and penalties in the 5/06 tax report for collection period 1/03-12/05. The amount was distributed over the 36 month period.

NOTE: As the result of an audit, Dist V was credited \$913.40 in tax revenues, interest and penalties in the 5/06 tax report for collection period 3/04.

NOTE: As the result of an audit, Dist III was credited \$1,869.67 in tax revenues, interest and penalties in the 10/06 tax report for collection period 4/03-3/06. The amount was distributed over the 36 month period.

NOTE: As the result of an audit, Dist IV was credited \$8,958.40 in tax revenues, interest and penalties in the 10/06 tax report for collection period 4/03-3/06. The amount was distributed over the 36 month period.

NOTE: As the result of an audit, Dist I was credited \$606.48 in tax revenues, interest and penalties in the 01/07 tax report for collection period 7/03-6/06. The amount was distributed over the 36 month period.

NOTE: As the result of an audit, Dist I was credited \$15,153.13 in tax revenues, interest and penalties in the 02/07 tax report for collection period 10/04 & 6/05. The amount was distributed over the 2 month period.

NOTE: As the result of an audit, Dist III was credited \$6,933.08 in tax revenues, interest and penalties in the 02/07 tax report for collection period 01/06-08/06. The amount was distributed over the 8 month period.

NOTE: As the result of an audit, Dist III was credited \$6,933.08 in tax revenues, interest and penalties in the 03/07 tax report for collection period 01/06-08/06. The amount was distributed over the 8 month period.

NOTE: As the result of an audit, Dist I was credited \$1,634.74 in tax revenues, interest and penalties in the 04/07 tax report for collection period 07/03,11/03,05/04,06/04,04/05-06/06. The amount was distributed over the 19 month period NOTE: As the result of an audit, Dist I was credited \$3,635.43 in tax revenues, interest and penalties in the 05/07 tax report for collection period 08/05-12/06. The amount was distributed over the 17 month period.

NO IE. As the result of an audit, Dist I was credited \$3,655.43 in tax revenues, interest and penalties in the 05/07 tax report for collection period 06/05-12/06. The amount was distributed over the 17 month period

NOTE: As the result of an audit, Dist I was credited \$24,619.09 in tax revenues, interest and penalties in the 06/07 tax report for collection period 10/04-12/06. The amount was distributed over a 26 month period.

NOTE: As the result of an audit, Dist III was credited \$66.97 in tax revenues, interest and penalties in the 06/07 tax report for collection period 04/05.

NOTE: As the result of an audit, Dist IV was credited \$7,619.62 in tax revenues, interest and penalties in the 06/07 tax report for collection period 04/05-06/06. The amount was distributed over the 15 month period.

NOTE: As the result of an audit, Dist V was credited \$7,619.63 in tax revenues, interest and penalties in the 06/07 tax report for collection period 04/05-06/06. The amount was distributed over the 15 month period.

NOTE: As the result of an audit, Dist I was credited \$7,619.63 in tax revenues, interest and penalties in the 07/07 tax report for collection period 04/05-06/06. The amount was distributed over the 15 month period.

NOTE: As the result of an audit, Dist IV was credited \$7,619.62 in tax revenues, interest and penalties in the 07/07 tax report for collection period 04/05-06/06. The amount was distributed over the 15 month period.

NOTE: As the result of an audit, Dist V was credited \$7,619.62 in tax revenues, interest and penalties in the 07/07 tax report for collection period 04/05-06/06. The amount was distributed over the 15 month period.

Fiscal Year 2007 - 2008

DISTRICT I	[Ke	y West: Encom	npa	sses the city lim	nits	of Key West]										DISTRICT I
															VS FY 2007	
		FY 2003		FY 2004		FY 2005		FY 2006		FY 2007		FY 2008		\$ INC/DEC	% INC/DEC	
OCTOBER	\$	457,861.27	\$	525,875.70	\$	537,336.09	\$	254,195.61	\$	473,692.36	\$	526,507.75	\$	52,815.39	11.1%	OCTOBER
NOVEMBER	\$	455,128.38	\$	496,647.58	\$	539,264.20	\$	489,778.93	\$	517,928.13	\$	600,860.06	\$	82,931.93	16.0%	NOVEMBER
DECEMBER	\$	530,853.62	\$	570,044.84	\$	577,657.77	\$	603,527.51	\$	577,483.41	\$	683,341.67	\$	105,858.26	18.3%	DECEMBER
JANUARY	\$	633,073.87	\$	720,006.57	\$	752,387.83	\$	766,005.67	\$	744,694.48	\$	814,638.30	\$	69,943.82	9.4%	JANUARY
FEBRUARY	\$	756,723.31	\$	896,738.12	\$	871,749.47	\$	836,787.06	\$	853,288.89	\$	966,361.03	\$	113,072.14	13.3%	FEBRUARY
MARCH	\$	879,013.82	\$	949,204.10	\$	1,057,647.94	\$	962,056.96	\$	985,397.35	\$	1,098,760.40	\$	113,363.05	11.5%	MARCH
APRIL	\$	652,426.80	\$	743,754.82	\$	749,271.53	\$	780,474.02	\$	795,855.54	\$	810,819.47	\$	14,963.93	1.9%	APRIL
MAY	\$	596,062.76	\$	597,451.20	\$	641,467.08	\$	668,232.63	\$	657,200.11	\$	718,239.54	\$	61,039.43	9.3%	MAY
JUNE	\$	448,948.95		510,798.30		545,141.22		562,475.75		574,009.29	\$	578,331.50	\$	4,322.21	0.8%	JUNE
JULY	\$	528,660.14		607,496.39		534,712.70		587,005.67		587,166.05						JULY
AUGUST	\$	468,956.42		387,152.25	\$	401,133.22		358,948.78	\$	465,813.45						AUGUST
SEPTEMBER	\$	300,051.33	\$	238,409.03	\$	303,931.34	\$	324,342.71	\$	378,593.84						SEPTEMBER
TOTAL	¢	6 707 760 67	¢	7,243,578.90	Ф	7 511 700 30	¢	7 103 831 30	Φ.	7 611 122 00	\$	6 707 850 72	¢	618,310.16	10.0%	
							Ψ				Ψ	0,797,009.72	Ψ	010,510.10	10.078	
% INC/DEC PREVIOUS YEAR		6.8%		8.0%		3.7%		-4.2%		5.8%						
DISTRICT II	[Lov	wer Kevs: Fro	m t	he citv limits of	Ke۱	/ West to the we	est	end of the Seve	en M	Mile Bridgel						DISTRICT II
DISTRICT II	[Lov	wer Keys: Froi	m t	he city limits of	Key	/ West to the we	est	end of the Seve	en M	Mile Bridge]				FY 2008	VS FY 2007	DISTRICT II
DISTRICT II	[Lov	wer Keys: Froi		he city limits of		/ West to the we	est	end of the Seve		Mile Bridge] FY 2007		FY 2008		FY 2008 \$ INC/DEC	VS FY 2007 % INC/DEC	DISTRICT II
		FY 2003		FY 2004		FY 2005		FY 2006		FY 2007	\$			\$ INC/DEC	% INC/DEC	
DISTRICT II OCTOBER NOVEMBER	\$	FY 2003 32,202.47	\$	FY 2004 38,540.70	\$	FY 2005 36,737.83	\$	FY 2006 15,941.25	\$	FY 2007 45,520.90		45,379.34	\$	\$ INC/DEC (141.56)	% INC/DEC -0.3%	OCTOBER
OCTOBER		FY 2003	\$	FY 2004	\$	FY 2005 36,737.83 48,480.66	\$	FY 2006	\$	FY 2007 45,520.90 56,337.28	\$ \$ \$	45,379.34 56,900.10	\$	\$ INC/DEC (141.56) 562.82	% INC/DEC -0.3% 1.0%	
OCTOBER NOVEMBER	\$	FY 2003 32,202.47 34,310.17	\$ \$ \$	FY 2004 38,540.70 42,125.49	\$ \$ \$	FY 2005 36,737.83	\$ \$ \$	FY 2006 15,941.25 29,298.19	\$ \$ \$	FY 2007 45,520.90	\$ \$	45,379.34	\$ \$ \$	\$ INC/DEC (141.56) 562.82 (6,066.40)	% INC/DEC -0.3% 1.0% -7.4%	OCTOBER NOVEMBER
OCTOBER NOVEMBER DECEMBER	\$ \$ \$	FY 2003 32,202.47 34,310.17 64,970.26	\$ \$ \$	FY 2004 38,540.70 42,125.49 70,864.73	\$ \$ \$	FY 2005 36,737.83 48,480.66 72,256.26	\$ \$ \$ \$ \$	FY 2006 15,941.25 29,298.19 66,238.29	\$ \$ \$	FY 2007 45,520.90 56,337.28 81,583.16 94,261.87	\$ \$ \$	45,379.34 56,900.10 75,516.76	\$ \$ \$	\$ INC/DEC (141.56) 562.82	% INC/DEC -0.3% 1.0% -7.4%	OCTOBER NOVEMBER DECEMBER
OCTOBER NOVEMBER DECEMBER JANUARY	\$ \$ \$	FY 2003 32,202.47 34,310.17 64,970.26 76,575.85	\$ \$ \$ \$	FY 2004 38,540.70 42,125.49 70,864.73 90,633.02	\$ \$ \$ \$ \$ \$	FY 2005 36,737.83 48,480.66 72,256.26 98,850.12	\$ \$ \$ \$	FY 2006 15,941.25 29,298.19 66,238.29 99,236.49	\$ \$ \$ \$ \$	FY 2007 45,520.90 56,337.28 81,583.16	\$ \$ \$	45,379.34 56,900.10 75,516.76 91,151.31	\$ \$ \$ \$ \$ \$	\$ INC/DEC (141.56) 562.82 (6,066.40) (3,110.56)	% INC/DEC -0.3% 1.0% -7.4% -3.3% 4.9%	OCTOBER NOVEMBER DECEMBER JANUARY
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY	\$ \$ \$ \$ \$	FY 2003 32,202.47 34,310.17 64,970.26 76,575.85 86,634.39	\$ \$ \$ \$ \$ \$	FY 2004 38,540.70 42,125.49 70,864.73 90,633.02 107,291.00	\$ \$ \$ \$ \$	FY 2005 36,737.83 48,480.66 72,256.26 98,850.12 105,465.27	\$ \$ \$ \$ \$ \$	FY 2006 15,941.25 29,298.19 66,238.29 99,236.49 113,297.44	\$ \$ \$ \$ \$	FY 2007 45,520.90 56,337.28 81,583.16 94,261.87 109,488.27	\$ \$ \$	45,379.34 56,900.10 75,516.76 91,151.31 114,888.75	\$ \$ \$ \$ \$	\$ INC/DEC (141.56) 562.82 (6,066.40) (3,110.56) 5,400.48	% INC/DEC -0.3% 1.0% -7.4% -3.3% 4.9% -3.3%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH	\$ \$ \$ \$ \$ \$	FY 2003 32,202.47 34,310.17 64,970.26 76,575.85 86,634.39 89,780.28	\$ \$ \$ \$ \$ \$ \$	FY 2004 38,540.70 42,125.49 70,864.73 90,633.02 107,291.00 100,997.11	\$ \$ \$ \$ \$ \$	FY 2005 36,737.83 48,480.66 72,256.26 98,850.12 105,465.27 115,277.38	\$ \$ \$ \$ \$ \$ \$	FY 2006 15,941.25 29,298.19 66,238.29 99,236.49 113,297.44 116,418.00	\$ \$ \$ \$ \$ \$ \$	FY 2007 45,520.90 56,337.28 81,583.16 94,261.87 109,488.27 122,487.65	\$ \$ \$ \$ \$	45,379.34 56,900.10 75,516.76 91,151.31 114,888.75 118,416.73	\$ \$ \$ \$ \$ \$	\$ INC/DEC (141.56) 562.82 (6,066.40) (3,110.56) 5,400.48 (4,070.92)	**NC/DEC -0.3% 1.0% -7.4% -3.3% 4.9% -3.3% -8.0%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL	\$ \$ \$ \$ \$ \$	FY 2003 32,202.47 34,310.17 64,970.26 76,575.85 86,634.39 89,780.28 53,920.74	\$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2004 38,540.70 42,125.49 70,864.73 90,633.02 107,291.00 100,997.11 68,358.14	\$ \$ \$ \$ \$ \$ \$ \$	FY 2005 36,737.83 48,480.66 72,256.26 98,850.12 105,465.27 115,277.38 66,267.73	\$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2006 15,941.25 29,298.19 66,238.29 99,236.49 113,297.44 116,418.00 83,154.31	\$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2007 45,520.90 56,337.28 81,583.16 94,261.87 109,488.27 122,487.65 80,728.41	\$ \$ \$ \$ \$ \$	45,379.34 56,900.10 75,516.76 91,151.31 114,888.75 118,416.73 74,292.84	\$ \$ \$ \$ \$ \$ \$ \$	\$ INC/DEC (141.56) 562.82 (6,066.40) (3,110.56) 5,400.48 (4,070.92) (6,435.57)	**NC/DEC -0.3% 1.0% -7.4% -3.3% 4.9% -3.3% -8.0% -0.7%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY	\$ \$ \$ \$ \$ \$	FY 2003 32,202.47 34,310.17 64,970.26 76,575.85 86,634.39 89,780.28 53,920.74 46,722.64	\$\$\$\$\$\$\$\$\$\$	FY 2004 38,540.70 42,125.49 70,864.73 90,633.02 107,291.00 100,997.11 68,358.14 55,285.32	\$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2005 36,737.83 48,480.66 72,256.26 98,850.12 105,465.27 115,277.38 66,267.73 61,327.09	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2006 15,941.25 29,298.19 66,238.29 99,236.49 113,297.44 116,418.00 83,154.31 70,989.05	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2007 45,520.90 56,337.28 81,583.16 94,261.87 109,488.27 122,487.65 80,728.41 65,545.95	\$ \$ \$ \$ \$ \$ \$	45,379.34 56,900.10 75,516.76 91,151.31 114,888.75 118,416.73 74,292.84 65,100.19	\$ \$ \$ \$ \$ \$ \$ \$	\$ INC/DEC (141.56) 562.82 (6,066.40) (3,110.56) 5,400.48 (4,070.92) (6,435.57) (445.76)	**NC/DEC -0.3% 1.0% -7.4% -3.3% 4.9% -3.3% -8.0% -0.7%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE	\$ \$ \$ \$ \$ \$	FY 2003 32,202.47 34,310.17 64,970.26 76,575.85 86,634.39 89,780.28 53,920.74 46,722.64 49,676.96	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2004 38,540.70 42,125.49 70,864.73 90,633.02 107,291.00 100,997.11 68,358.14 55,285.32 59,810.93	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2005 36,737.83 48,480.66 72,256.26 98,850.12 105,465.27 115,277.38 66,267.73 61,327.09 61,608.28	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2006 15,941.25 29,298.19 66,238.29 99,236.49 113,297.44 116,418.00 83,154.31 70,989.05 72,032.17	\$\$\$\$\$\$\$\$\$\$	FY 2007 45,520.90 56,337.28 81,583.16 94,261.87 109,488.27 122,487.65 80,728.41 65,545.95 65,900.00	\$ \$ \$ \$ \$ \$ \$	45,379.34 56,900.10 75,516.76 91,151.31 114,888.75 118,416.73 74,292.84 65,100.19	\$ \$ \$ \$ \$ \$ \$ \$	\$ INC/DEC (141.56) 562.82 (6,066.40) (3,110.56) 5,400.48 (4,070.92) (6,435.57) (445.76)	**NC/DEC -0.3% 1.0% -7.4% -3.3% 4.9% -3.3% -8.0% -0.7%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY	\$ \$ \$ \$ \$ \$	FY 2003 32,202.47 34,310.17 64,970.26 76,575.85 86,634.39 89,780.28 53,920.74 46,722.64 49,676.96 59,480.05	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2004 38,540.70 42,125.49 70,864.73 90,633.02 107,291.00 100,997.11 68,358.14 55,285.32 59,810.93 69,627.91	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2005 36,737.83 48,480.66 72,256.26 98,850.12 105,465.27 115,277.38 66,267.73 61,327.09 61,608.28 60,192.22	\$\$\$\$\$\$\$\$\$\$\$\$	FY 2006 15,941.25 29,298.19 66,238.29 99,236.49 113,297.44 116,418.00 83,154.31 70,989.05 72,032.17 72,862.30	\$\$\$\$\$\$\$\$\$\$\$	FY 2007 45,520.90 56,337.28 81,583.16 94,261.87 109,488.27 122,487.65 80,728.41 65,545.95 65,900.00 67,360.83	\$ \$ \$ \$ \$ \$ \$	45,379.34 56,900.10 75,516.76 91,151.31 114,888.75 118,416.73 74,292.84 65,100.19	\$ \$ \$ \$ \$ \$ \$ \$	\$ INC/DEC (141.56) 562.82 (6,066.40) (3,110.56) 5,400.48 (4,070.92) (6,435.57) (445.76)	**NC/DEC -0.3% 1.0% -7.4% -3.3% 4.9% -3.3% -8.0% -0.7%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER	\$ \$ \$ \$ \$ \$	FY 2003 32,202.47 34,310.17 64,970.26 76,575.85 86,634.39 89,780.28 53,920.74 46,722.64 49,676.96 59,480.05 45,808.63 25,601.33	* * * * * * * * * * * * * * *	FY 2004 38,540.70 42,125.49 70,864.73 90,633.02 107,291.00 100,997.11 68,358.14 55,285.32 59,810.93 69,627.91 40,994.75 16,582.20	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2005 36,737.83 48,480.66 72,256.26 98,850.12 105,465.27 115,277.38 66,267.73 61,327.09 61,608.28 60,192.22 46,725.14 22,684.54	\$\$\$\$\$\$\$\$\$\$\$	FY 2006 15,941.25 29,298.19 66,238.29 99,236.49 113,297.44 116,418.00 83,154.31 70,989.05 72,032.17 72,862.30 43,421.12 35,749.35	\$\$\$\$\$\$\$\$\$\$\$\$	FY 2007 45,520.90 56,337.28 81,583.16 94,261.87 109,488.27 122,487.65 80,728.41 65,545.95 65,900.00 67,360.83 56,316.32 39,349.56	\$ \$ \$ \$ \$ \$ \$ \$ \$	45,379.34 56,900.10 75,516.76 91,151.31 114,888.75 118,416.73 74,292.84 65,100.19 53,771.79	\$ \$ \$ \$ \$ \$ \$ \$ \$	\$ INC/DEC (141.56) 562.82 (6,066.40) (3,110.56) 5,400.48 (4,070.92) (6,435.57) (445.76) (12,128.21)	% INC/DEC -0.3% 1.0% -7.4% -3.3% 4.9% -3.3% -8.0% -0.7% -18.4%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST	* * * * * * * * * * * * * *	FY 2003 32,202.47 34,310.17 64,970.26 76,575.85 86,634.39 89,780.28 53,920.74 46,722.64 49,676.96 59,480.05 45,808.63	****	FY 2004 38,540.70 42,125.49 70,864.73 90,633.02 107,291.00 100,997.11 68,358.14 55,285.32 59,810.93 69,627.91 40,994.75	\$	FY 2005 36,737.83 48,480.66 72,256.26 98,850.12 105,465.27 115,277.38 66,267.73 61,327.09 61,608.28 60,192.22 46,725.14	\$\$\$\$\$\$\$\$\$\$\$	FY 2006 15,941.25 29,298.19 66,238.29 99,236.49 113,297.44 116,418.00 83,154.31 70,989.05 72,032.17 72,862.30 43,421.12	\$\$\$\$\$\$\$\$\$\$\$\$	FY 2007 45,520.90 56,337.28 81,583.16 94,261.87 109,488.27 122,487.65 80,728.41 65,545.95 65,900.00 67,360.83 56,316.32	\$ \$ \$ \$ \$ \$ \$ \$ \$	45,379.34 56,900.10 75,516.76 91,151.31 114,888.75 118,416.73 74,292.84 65,100.19	\$ \$ \$ \$ \$ \$ \$ \$ \$	\$ INC/DEC (141.56) 562.82 (6,066.40) (3,110.56) 5,400.48 (4,070.92) (6,435.57) (445.76)	% INC/DEC -0.3% 1.0% -7.4% -3.3% 4.9% -3.3% -8.0% -0.7% -18.4%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST

Fiscal Year 2007 - 2008

DISTRICT III	[Ma	arathon: From	the	west end of the	e Se	even Mile Bridg	e to	Long Key Brid	ge]					E)/ 0000	\\O_E\\ 0007	DISTRICT III
		FY 2003		FY 2004		FY 2005		FY 2006		FY 2007		FY 2008		\$ INC/DEC	VS FY 2007 % INC/DEC	
OCTOBER	\$	58,410.43	\$	75,365.96	\$	67,217.19	\$	43,517.19	\$	66,414.07	\$	60,477.67	\$	(5,936.40)	-8.9%	OCTOBER
NOVEMBER	\$	76,148.61	\$	81,283.42	\$	88,035.17	\$	99,337.71	\$	98,084.73	\$	77,101.08	\$	(20,983.65)	-21.4%	NOVEMBER
DECEMBER	\$	132,979.02	\$	142,235.17	\$	142,609.05	\$	157,943.92	\$	149,401.18	\$	141,689.16	\$	(7,712.02)	-5.2%	DECEMBER
JANUARY	\$	149,223.89	\$	159,363.27	\$	173,990.36	\$	180,961.80	\$	195,424.90	\$	166,775.49	\$	(28,649.41)	-14.7%	JANUARY
FEBRUARY	\$	199,789.93		230,970.85		227,515.50		232,024.58		246,678.17		227,307.27		(19,370.90)		FEBRUARY
MARCH	\$	258,698.27		253,253.50		294,473.78		296,806.33		. ,		303,923.45		(10,136.60)		MARCH
APRIL	\$	180,975.67		194,543.00		179,020.27		228,641.71		237,076.78		177,237.81	\$	(59,838.97)		APRIL
MAY	\$	139,153.77		134,196.82		143,485.22		166,050.61		181,243.06		,	\$	(21,484.00)		MAY
JUNE	\$	154,870.19		166,406.44		185,711.75		201,988.25		226,693.04	\$	177,340.02	\$	(49,353.02)	-21.8%	JUNE
JULY	\$	191,289.93		219,287.27		223,643.67		229,698.60		225,704.46						JULY
AUGUST	\$	150,562.81		121,771.19		123,669.02		124,695.30		161,800.76						AUGUST
SEPTEMBER	\$	53,841.75	\$	45,849.55	\$	62,001.12	\$	64,400.12	\$	58,087.06						SEPTEMBER
TOTAL	\$	1,745,944.27	\$	1,824,526.44	\$	1,911,372.10	\$	2,026,066.12	\$	2,160,668.26	\$	1,491,611.01	\$	(223,464.97)	-13.0%	
% INC/DEC PREVIOUS YEAR		9.9%		4.5%		4.8%		6.0%		6.6%						
DISTRICT IV	[Isla	amorada: Betv	vee	n Long Key Brid	dge	and MM 90.93	9]							E)/ 0000	\\O_E\\ 0007	DISTRICT IV
DISTRICT IV	[Isla				•		9]	EV 2006		EV 2007		EV 2008			VS FY 2007	DISTRICT IV
DISTRICT IV	[Isli	amorada: Betv		n Long Key Brid	•	e and MM 90.93	9]	FY 2006		FY 2007		FY 2008		FY 2008 \$ INC/DEC	VS FY 2007 % INC/DEC	DISTRICT IV
DISTRICT IV OCTOBER	[Isla						-	FY 2006 53,705.28	\$	FY 2007 85,635.40		FY 2008 94,948.54				DISTRICT IV OCTOBER
OCTOBER NOVEMBER		FY 2003 66,234.76 93,565.20	\$	FY 2004 78,999.84 97,905.08	\$	FY 2005 82,402.36 108,991.67	\$	53,705.28 113,030.82	\$	85,635.40 116,514.99		94,948.54 131,942.76	\$ \$	9,313.14 15,427.77	% INC/DEC 10.9% 13.2%	OCTOBER NOVEMBER
OCTOBER NOVEMBER DECEMBER	\$	FY 2003 66,234.76 93,565.20 118,570.78	\$ \$ \$	FY 2004 78,999.84 97,905.08 124,958.97	\$ \$ \$	FY 2005 82,402.36 108,991.67 136,039.52	\$ \$	53,705.28 113,030.82 137,088.39	\$	85,635.40 116,514.99 146,373.74	\$ \$ \$	94,948.54 131,942.76 150,822.14	\$ \$ \$	9,313.14 15,427.77 4,448.40	% INC/DEC 10.9% 13.2% 3.0%	OCTOBER NOVEMBER DECEMBER
OCTOBER NOVEMBER DECEMBER JANUARY	\$	FY 2003 66,234.76 93,565.20 118,570.78 132,716.43	\$ \$ \$	FY 2004 78,999.84 97,905.08 124,958.97 149,620.96	\$ \$ \$	FY 2005 82,402.36 108,991.67 136,039.52 153,464.08	\$ \$ \$	53,705.28 113,030.82 137,088.39 153,054.23	\$ \$ \$	85,635.40 116,514.99 146,373.74 161,843.59	\$ \$ \$	94,948.54 131,942.76 150,822.14 163,110.42	\$ \$ \$	9,313.14 15,427.77 4,448.40 1,266.83	% INC/DEC 10.9% 13.2% 3.0% 0.8%	OCTOBER NOVEMBER DECEMBER JANUARY
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY	\$	FY 2003 66,234.76 93,565.20 118,570.78 132,716.43 177,681.24	\$ \$ \$ \$	FY 2004 78,999.84 97,905.08 124,958.97 149,620.96 207,818.83	\$ \$ \$ \$	FY 2005 82,402.36 108,991.67 136,039.52 153,464.08 205,579.65	\$ \$ \$ \$	53,705.28 113,030.82 137,088.39 153,054.23 211,201.91	\$ \$ \$	85,635.40 116,514.99 146,373.74 161,843.59 199,702.32	\$ \$ \$ \$ \$ \$	94,948.54 131,942.76 150,822.14 163,110.42 218,585.47	\$ \$ \$ \$ \$ \$	9,313.14 15,427.77 4,448.40 1,266.83 18,883.15	% INC/DEC 10.9% 13.2% 3.0% 0.8% 9.5%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH	\$	FY 2003 66,234.76 93,565.20 118,570.78 132,716.43 177,681.24 218,660.17	\$ \$ \$ \$ \$	FY 2004 78,999.84 97,905.08 124,958.97 149,620.96 207,818.83 234,813.61	\$ \$ \$ \$ \$	FY 2005 82,402.36 108,991.67 136,039.52 153,464.08 205,579.65 258,660.72	\$ \$ \$ \$ \$	53,705.28 113,030.82 137,088.39 153,054.23 211,201.91 260,331.56	\$ \$ \$ \$ \$	85,635.40 116,514.99 146,373.74 161,843.59 199,702.32 278,095.67	\$ \$ \$ \$ \$	94,948.54 131,942.76 150,822.14 163,110.42 218,585.47 271,283.47	\$ \$ \$ \$ \$ \$	9,313.14 15,427.77 4,448.40 1,266.83 18,883.15 (6,812.20)	% INC/DEC 10.9% 13.2% 3.0% 0.8% 9.5% -2.4%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL	\$	FY 2003 66,234.76 93,565.20 118,570.78 132,716.43 177,681.24 218,660.17 171,811.71	\$ \$ \$ \$ \$ \$	FY 2004 78,999.84 97,905.08 124,958.97 149,620.96 207,818.83 234,813.61 197,679.01	\$ \$ \$ \$ \$ \$	FY 2005 82,402.36 108,991.67 136,039.52 153,464.08 205,579.65 258,660.72 186,100.48	\$ \$ \$ \$ \$ \$ \$	53,705.28 113,030.82 137,088.39 153,054.23 211,201.91 260,331.56 216,413.25	\$ \$ \$ \$ \$ \$	85,635.40 116,514.99 146,373.74 161,843.59 199,702.32 278,095.67 222,395.03	\$ \$ \$ \$ \$ \$	94,948.54 131,942.76 150,822.14 163,110.42 218,585.47 271,283.47 195,224.17	\$ \$ \$ \$ \$ \$	\$ INC/DEC 9,313.14 15,427.77 4,448.40 1,266.83 18,883.15 (6,812.20) (27,170.86)	% INC/DEC 10.9% 13.2% 3.0% 0.8% 9.5% -2.4% -12.2%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY	\$	FY 2003 66,234.76 93,565.20 118,570.78 132,716.43 177,681.24 218,660.17 171,811.71 152,593.89	\$ \$ \$ \$ \$ \$ \$ \$	FY 2004 78,999.84 97,905.08 124,958.97 149,620.96 207,818.83 234,813.61 197,679.01 161,471.77	\$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2005 82,402.36 108,991.67 136,039.52 153,464.08 205,579.65 258,660.72 186,100.48 177,345.12	\$ \$ \$ \$ \$ \$ \$ \$	53,705.28 113,030.82 137,088.39 153,054.23 211,201.91 260,331.56 216,413.25 187,543.97	\$ \$ \$ \$ \$ \$ \$	85,635.40 116,514.99 146,373.74 161,843.59 199,702.32 278,095.67 222,395.03 179,139.04	\$ \$ \$ \$ \$ \$ \$ \$	94,948.54 131,942.76 150,822.14 163,110.42 218,585.47 271,283.47 195,224.17 173,590.63	\$ \$ \$ \$ \$ \$ \$	\$ INC/DEC 9,313.14 15,427.77 4,448.40 1,266.83 18,883.15 (6,812.20) (27,170.86) (5,548.41)	% INC/DEC 10.9% 13.2% 3.0% 0.8% 9.5% -2.4% -12.2% -3.1%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE	\$	FY 2003 66,234.76 93,565.20 118,570.78 132,716.43 177,681.24 218,660.17 171,811.71 152,593.89 138,479.67	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	78,999.84 97,905.08 124,958.97 149,620.96 207,818.83 234,813.61 197,679.01 161,471.77 153,150.81	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2005 82,402.36 108,991.67 136,039.52 153,464.08 205,579.65 258,660.72 186,100.48 177,345.12 165,661.79	\$\$\$\$\$\$\$\$\$\$\$	53,705.28 113,030.82 137,088.39 153,054.23 211,201.91 260,331.56 216,413.25 187,543.97 173,137.92	\$\$\$\$\$\$\$\$\$\$	85,635.40 116,514.99 146,373.74 161,843.59 199,702.32 278,095.67 222,395.03 179,139.04 180,741.75	\$ \$ \$ \$ \$ \$ \$ \$	94,948.54 131,942.76 150,822.14 163,110.42 218,585.47 271,283.47 195,224.17	\$ \$ \$ \$ \$ \$ \$	\$ INC/DEC 9,313.14 15,427.77 4,448.40 1,266.83 18,883.15 (6,812.20) (27,170.86)	% INC/DEC 10.9% 13.2% 3.0% 0.8% 9.5% -2.4% -12.2% -3.1%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY	***	FY 2003 66,234.76 93,565.20 118,570.78 132,716.43 177,681.24 218,660.17 171,811.71 152,593.89 138,479.67 156,150.73	\$\$\$\$\$\$\$\$\$\$\$\$	FY 2004 78,999.84 97,905.08 124,958.97 149,620.96 207,818.83 234,813.61 197,679.01 161,471.77 153,150.81 176,216.36	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2005 82,402.36 108,991.67 136,039.52 153,464.08 205,579.65 258,660.72 186,100.48 177,345.12 165,661.79 183,729.31	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	53,705.28 113,030.82 137,088.39 153,054.23 211,201.91 260,331.56 216,413.25 187,543.97 173,137.92 184,764.60	\$\$\$\$\$\$\$\$\$\$\$	85,635.40 116,514.99 146,373.74 161,843.59 199,702.32 278,095.67 222,395.03 179,139.04 180,741.75 182,254.52	\$ \$ \$ \$ \$ \$ \$ \$	94,948.54 131,942.76 150,822.14 163,110.42 218,585.47 271,283.47 195,224.17 173,590.63	\$ \$ \$ \$ \$ \$ \$	\$ INC/DEC 9,313.14 15,427.77 4,448.40 1,266.83 18,883.15 (6,812.20) (27,170.86) (5,548.41)	% INC/DEC 10.9% 13.2% 3.0% 0.8% 9.5% -2.4% -12.2% -3.1%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST	****	FY 2003 66,234.76 93,565.20 118,570.78 132,716.43 177,681.24 218,660.17 171,811.71 152,593.89 138,479.67 156,150.73 125,184.96	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	78,999.84 97,905.08 124,958.97 149,620.96 207,818.83 234,813.61 197,679.01 161,471.77 153,150.81 176,216.36 104,947.40	\$\$\$\$\$\$\$\$\$\$\$\$	FY 2005 82,402.36 108,991.67 136,039.52 153,464.08 205,579.65 258,660.72 186,100.48 177,345.12 165,661.79 183,729.31 117,657.31	\$\$\$\$\$\$\$\$\$\$\$\$\$\$	53,705.28 113,030.82 137,088.39 153,054.23 211,201.91 260,331.56 216,413.25 187,543.97 173,137.92 184,764.60 104,447.96	\$\$\$\$\$\$\$\$\$\$\$\$	85,635.40 116,514.99 146,373.74 161,843.59 199,702.32 278,095.67 222,395.03 179,139.04 180,741.75 182,254.52 139,127.66	\$ \$ \$ \$ \$ \$ \$ \$	94,948.54 131,942.76 150,822.14 163,110.42 218,585.47 271,283.47 195,224.17 173,590.63	\$ \$ \$ \$ \$ \$ \$	\$ INC/DEC 9,313.14 15,427.77 4,448.40 1,266.83 18,883.15 (6,812.20) (27,170.86) (5,548.41)	% INC/DEC 10.9% 13.2% 3.0% 0.8% 9.5% -2.4% -12.2% -3.1%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY	***	FY 2003 66,234.76 93,565.20 118,570.78 132,716.43 177,681.24 218,660.17 171,811.71 152,593.89 138,479.67 156,150.73	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2004 78,999.84 97,905.08 124,958.97 149,620.96 207,818.83 234,813.61 197,679.01 161,471.77 153,150.81 176,216.36	\$\$\$\$\$\$\$\$\$\$\$\$	FY 2005 82,402.36 108,991.67 136,039.52 153,464.08 205,579.65 258,660.72 186,100.48 177,345.12 165,661.79 183,729.31	\$\$\$\$\$\$\$\$\$\$\$\$\$\$	53,705.28 113,030.82 137,088.39 153,054.23 211,201.91 260,331.56 216,413.25 187,543.97 173,137.92 184,764.60	\$\$\$\$\$\$\$\$\$\$\$\$	85,635.40 116,514.99 146,373.74 161,843.59 199,702.32 278,095.67 222,395.03 179,139.04 180,741.75 182,254.52	\$ \$ \$ \$ \$ \$ \$ \$	94,948.54 131,942.76 150,822.14 163,110.42 218,585.47 271,283.47 195,224.17 173,590.63	\$ \$ \$ \$ \$ \$ \$	\$ INC/DEC 9,313.14 15,427.77 4,448.40 1,266.83 18,883.15 (6,812.20) (27,170.86) (5,548.41)	% INC/DEC 10.9% 13.2% 3.0% 0.8% 9.5% -2.4% -12.2% -3.1%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2003 66,234.76 93,565.20 118,570.78 132,716.43 177,681.24 218,660.17 171,811.71 152,593.89 138,479.67 156,150.73 125,184.96 54,325.60	\$\$\$\$\$\$\$\$\$\$\$\$\$	FY 2004 78,999.84 97,905.08 124,958.97 149,620.96 207,818.83 234,813.61 197,679.01 161,471.77 153,150.81 176,216.36 104,947.40 37,388.96	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2005 82,402.36 108,991.67 136,039.52 153,464.08 205,579.65 258,660.72 186,100.48 177,345.12 165,661.79 183,729.31 117,657.31 73,858.17	\$\$\$\$\$\$\$\$\$\$\$\$	53,705.28 113,030.82 137,088.39 153,054.23 211,201.91 260,331.56 216,413.25 187,543.97 173,137.92 184,764.60 104,447.96	\$\$\$\$\$\$\$\$\$\$\$\$\$	85,635.40 116,514.99 146,373.74 161,843.59 199,702.32 278,095.67 222,395.03 179,139.04 180,741.75 182,254.52 139,127.66 90,821.17	\$ \$ \$ \$ \$ \$ \$ \$	94,948.54 131,942.76 150,822.14 163,110.42 218,585.47 271,283.47 195,224.17 173,590.63	\$ \$ \$ \$ \$ \$ \$ \$ \$	\$ INC/DEC 9,313.14 15,427.77 4,448.40 1,266.83 18,883.15 (6,812.20) (27,170.86) (5,548.41)	% INC/DEC 10.9% 13.2% 3.0% 0.8% 9.5% -2.4% -12.2% -3.1%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST

Fiscal Year 2007 - 2008

DISTRICT V	[Ke	y Largo: From	Mi	le Marker 90.94	10 to	the County Lir	ne,	including mainla	and	portions of Mo	nroe	e County MM	118	8]		DISTRICT V
	•	, ,				·		J		•		•		-	VS FY 2007	
		FY 2003		FY 2004		FY 2005		FY 2006		FY 2007		FY 2008		\$ INC/DEC	% INC/DEC	
OCTOBER	\$	85,075.09	\$	95,772.76	\$	95,267.94	\$	65,225.75	\$	75,842.36	\$	99,137.77	\$	23,295.41	30.7%	OCTOBER
NOVEMBER	\$	127,637.82	\$	137,034.88	\$	138,282.81	\$	144,287.00	\$	140,257.41	\$	153,939.03	\$	13,681.62	9.8%	NOVEMBER
DECEMBER	\$	146,201.47	\$	153,035.77	\$	152,807.72	\$	157,788.01	\$	167,830.12	\$	159,856.20	\$	(7,973.92)	-4.8%	DECEMBER
JANUARY	\$	153,282.59	\$	177,135.10	\$	184,782.80	\$	165,195.07	\$	184,298.43	\$	181,961.72	\$	(2,336.71)	-1.3%	JANUARY
FEBRUARY	\$	209,355.36	\$	232,031.25	\$	240,972.85	\$	215,697.59	\$	234,079.98	\$	246,480.64	\$	12,400.66	5.3%	FEBRUARY
MARCH	\$	261,497.00	\$	280,744.81	\$	322,034.49	\$	296,605.69	\$	292,702.35	\$	320,384.22	\$	27,681.87	9.5%	MARCH
APRIL	\$	180,325.97		207,036.98	\$	193,970.99	\$	227,733.36	\$	241,065.56	\$	207,360.42	\$	(33,705.14)	-14.0%	APRIL
MAY	\$	140,217.18	\$	138,212.99	\$	159,385.74	\$	148,480.30	\$	168,538.10	\$	173,484.44	\$	4,946.34	2.9%	MAY
JUNE	\$	121,951.97	\$	141,825.60	\$	148,785.49	\$	141,529.58	\$	160,382.45	\$	156,847.35	\$	(3,535.10)	-2.2%	JUNE
JULY	\$	142,038.08	*	156,700.27		165,542.78		153,045.10		178,041.36						JULY
AUGUST	\$	123,432.32		98,846.20		108,898.21		91,561.50		141,206.49						AUGUST
SEPTEMBER	\$	66,914.42	\$	52,023.18	\$	87,712.21	\$	67,555.53	\$	99,193.34						SEPTEMBER
TOTAL	\$	1,757,929.27	\$	1,870,399.79	\$	1,998,444.03	\$	1,874,704.48	\$	2,083,437.95	\$	1,699,451.79	\$	34,455.03	2.1%	
% INC/DEC PREVIOUS YEAR		5.1%		6.4%		6.8%		-6.2%		11.1%						
MONROE COUNTY															МО	NROE COUNTY
MONROE COUNTY														FY 2008	MO VS FY 2007	NROE COUNTY
MONROE COUNTY		FY 2003		FY 2004		FY 2005		FY 2006		FY 2007		FY 2008		FY 2008 \$ INC/DEC	_	NROE COUNTY
	\$										\$			\$ INC/DEC	VS FY 2007 % INC/DEC	
OCTOBER	\$	699,784.02	\$	814,554.96	\$	818,961.41	\$	432,585.08	\$	747,105.09		826,451.07	\$	\$ INC/DEC 79,345.98	VS FY 2007 % INC/DEC	OCTOBER
	\$ \$ \$	699,784.02 786,790.18	\$	814,554.96 854,996.45	\$ \$	818,961.41 923,054.51	\$	432,585.08 875,732.65	\$ \$	747,105.09 929,122.54	\$	826,451.07 1,020,743.03	\$ \$	\$ INC/DEC 79,345.98 91,620.49	VS FY 2007 % INC/DEC 10.6% 9.9%	
OCTOBER NOVEMBER	\$	699,784.02 786,790.18 993,575.15	\$ \$ \$	814,554.96 854,996.45 1,061,139.48	\$ \$ \$	818,961.41 923,054.51 1,081,370.32	\$ \$ \$	432,585.08 875,732.65 1,122,586.12	\$ \$ \$	747,105.09 929,122.54 1,122,671.61	\$	826,451.07	\$ \$ \$	\$ INC/DEC 79,345.98	VS FY 2007 % INC/DEC	OCTOBER NOVEMBER
OCTOBER NOVEMBER DECEMBER	\$	699,784.02 786,790.18 993,575.15 1,144,872.63	\$ \$ \$	814,554.96 854,996.45 1,061,139.48 1,296,758.92	\$ \$ \$ \$	818,961.41 923,054.51 1,081,370.32	\$ \$ \$	432,585.08 875,732.65 1,122,586.12 1,364,453.26	\$ \$ \$ \$	747,105.09 929,122.54 1,122,671.61 1,380,523.27	\$ \$ \$	826,451.07 1,020,743.03 1,211,225.93 1,417,637.24	\$ \$ \$	\$ INC/DEC 79,345.98 91,620.49 88,554.32	VS FY 2007 % INC/DEC 10.6% 9.9% 7.9%	OCTOBER NOVEMBER DECEMBER
OCTOBER NOVEMBER DECEMBER JANUARY	\$ \$ \$	699,784.02 786,790.18 993,575.15 1,144,872.63 1,430,184.23	\$ \$ \$ \$	814,554.96 854,996.45 1,061,139.48 1,296,758.92 1,674,850.05	\$ \$ \$ \$	818,961.41 923,054.51 1,081,370.32 1,363,475.19	\$ \$ \$ \$ \$ \$	432,585.08 875,732.65 1,122,586.12 1,364,453.26 1,609,008.58	\$ \$ \$ \$	747,105.09 929,122.54 1,122,671.61 1,380,523.27 1,643,237.63	\$ \$ \$	826,451.07 1,020,743.03 1,211,225.93 1,417,637.24	\$ \$ \$ \$	\$ INC/DEC 79,345.98 91,620.49 88,554.32 37,113.97	VS FY 2007 % INC/DEC 10.6% 9.9% 7.9% 2.7%	OCTOBER NOVEMBER DECEMBER JANUARY
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY	\$ \$ \$ \$	699,784.02 786,790.18 993,575.15 1,144,872.63 1,430,184.23 1,707,649.54	\$ \$ \$ \$ \$ \$ \$	814,554.96 854,996.45 1,061,139.48 1,296,758.92 1,674,850.05 1,819,013.13	\$ \$ \$ \$ \$ \$	818,961.41 923,054.51 1,081,370.32 1,363,475.19 1,651,282.74 2,048,094.31	\$ \$ \$ \$ \$	432,585.08 875,732.65 1,122,586.12 1,364,453.26 1,609,008.58 1,932,218.54	\$ \$ \$ \$ \$ \$	747,105.09 929,122.54 1,122,671.61 1,380,523.27 1,643,237.63	\$ \$ \$ \$	826,451.07 1,020,743.03 1,211,225.93 1,417,637.24 1,773,623.16	\$ \$ \$ \$ \$ \$ \$	\$ INC/DEC 79,345.98 91,620.49 88,554.32 37,113.97 130,385.53	VS FY 2007 % INC/DEC 10.6% 9.9% 7.9% 2.7% 7.9%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH	\$ \$ \$ \$	699,784.02 786,790.18 993,575.15 1,144,872.63 1,430,184.23 1,707,649.54 1,239,460.89	\$ \$ \$ \$ \$ \$	814,554.96 854,996.45 1,061,139.48 1,296,758.92 1,674,850.05 1,819,013.13 1,411,371.95	\$ \$ \$ \$ \$ \$	818,961.41 923,054.51 1,081,370.32 1,363,475.19 1,651,282.74 2,048,094.31	\$ \$ \$ \$ \$ \$	432,585.08 875,732.65 1,122,586.12 1,364,453.26 1,609,008.58 1,932,218.54 1,536,416.65	\$ \$ \$ \$ \$ \$ \$	747,105.09 929,122.54 1,122,671.61 1,380,523.27 1,643,237.63 1,992,743.07 1,577,121.32	\$ \$ \$ \$ \$ \$	826,451.07 1,020,743.03 1,211,225.93 1,417,637.24 1,773,623.16 2,112,768.27 1,464,934.71	\$ \$ \$ \$ \$ \$ \$	\$ INC/DEC 79,345.98 91,620.49 88,554.32 37,113.97 130,385.53 120,025.20	VS FY 2007 % INC/DEC 10.6% 9.9% 7.9% 2.7% 7.9% 6.0%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL	\$ \$ \$ \$	699,784.02 786,790.18 993,575.15 1,144,872.63 1,430,184.23 1,707,649.54 1,239,460.89 1,074,750.24	\$ \$ \$ \$ \$ \$ \$	814,554.96 854,996.45 1,061,139.48 1,296,758.92 1,674,850.05 1,819,013.13 1,411,371.95 1,086,618.10	\$ \$ \$ \$ \$ \$ \$ \$	818,961.41 923,054.51 1,081,370.32 1,363,475.19 1,651,282.74 2,048,094.31 1,374,631.00	\$ \$ \$ \$ \$ \$ \$ \$	432,585.08 875,732.65 1,122,586.12 1,364,453.26 1,609,008.58 1,932,218.54 1,536,416.65 1,241,296.56	\$ \$ \$ \$ \$ \$ \$ \$ \$	747,105.09 929,122.54 1,122,671.61 1,380,523.27 1,643,237.63 1,992,743.07 1,577,121.32 1,251,666.26	\$\$\$\$\$\$\$\$	826,451.07 1,020,743.03 1,211,225.93 1,417,637.24 1,773,623.16 2,112,768.27 1,464,934.71	\$ \$ \$ \$ \$ \$ \$ \$	\$ INC/DEC 79,345.98 91,620.49 88,554.32 37,113.97 130,385.53 120,025.20 (112,186.61)	VS FY 2007 % INC/DEC 10.6% 9.9% 7.9% 2.7% 7.9% 6.0% -7.1%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY	* \$ \$ \$ \$ \$ \$ \$ \$ \$	699,784.02 786,790.18 993,575.15 1,144,872.63 1,430,184.23 1,707,649.54 1,239,460.89 1,074,750.24 913,927.74	\$ \$ \$ \$ \$ \$ \$ \$ \$	814,554.96 854,996.45 1,061,139.48 1,296,758.92 1,674,850.05 1,819,013.13 1,411,371.95 1,086,618.10 1,031,992.08	\$ \$ \$ \$ \$ \$ \$ \$ \$	818,961.41 923,054.51 1,081,370.32 1,363,475.19 1,651,282.74 2,048,094.31 1,374,631.00 1,183,010.25	\$ \$ \$ \$ \$ \$ \$ \$ \$	432,585.08 875,732.65 1,122,586.12 1,364,453.26 1,609,008.58 1,932,218.54 1,536,416.65 1,241,296.56 1,151,163.67	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	747,105.09 929,122.54 1,122,671.61 1,380,523.27 1,643,237.63 1,992,743.07 1,577,121.32 1,251,666.26 1,207,726.53	\$\$\$\$\$\$\$\$	826,451.07 1,020,743.03 1,211,225.93 1,417,637.24 1,773,623.16 2,112,768.27 1,464,934.71 1,290,173.86	\$ \$ \$ \$ \$ \$ \$ \$	\$ INC/DEC 79,345.98 91,620.49 88,554.32 37,113.97 130,385.53 120,025.20 (112,186.61) 38,507.60	VS FY 2007 % INC/DEC 10.6% 9.9% 7.9% 2.7% 7.9% 6.0% -7.1% 3.1%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE	* \$ \$ \$ \$ \$ \$ \$ \$ \$	699,784.02 786,790.18 993,575.15 1,144,872.63 1,430,184.23 1,707,649.54 1,239,460.89 1,074,750.24 913,927.74	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	814,554.96 854,996.45 1,061,139.48 1,296,758.92 1,674,850.05 1,819,013.13 1,411,371.95 1,086,618.10 1,031,992.08	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,961.41 923,054.51 1,081,370.32 1,363,475.19 1,651,282.74 2,048,094.31 1,374,631.00 1,183,010.25 1,106,908.53	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	432,585.08 875,732.65 1,122,586.12 1,364,453.26 1,609,008.58 1,932,218.54 1,536,416.65 1,241,296.56 1,151,163.67	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	747,105.09 929,122.54 1,122,671.61 1,380,523.27 1,643,237.63 1,992,743.07 1,577,121.32 1,251,666.26 1,207,726.53	\$\$\$\$\$\$\$\$	826,451.07 1,020,743.03 1,211,225.93 1,417,637.24 1,773,623.16 2,112,768.27 1,464,934.71 1,290,173.86	\$ \$ \$ \$ \$ \$ \$ \$	\$ INC/DEC 79,345.98 91,620.49 88,554.32 37,113.97 130,385.53 120,025.20 (112,186.61) 38,507.60	VS FY 2007 % INC/DEC 10.6% 9.9% 7.9% 2.7% 7.9% 6.0% -7.1% 3.1%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY	* \$ \$ \$ \$ \$ \$ \$ \$ \$	699,784.02 786,790.18 993,575.15 1,144,872.63 1,430,184.23 1,707,649.54 1,239,460.89 1,074,750.24 913,927.74 1,077,618.93	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	814,554.96 854,996.45 1,061,139.48 1,296,758.92 1,674,850.05 1,819,013.13 1,411,371.95 1,086,618.10 1,031,992.08 1,229,328.20	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,961.41 923,054.51 1,081,370.32 1,363,475.19 1,651,282.74 2,048,094.31 1,374,631.00 1,183,010.25 1,106,908.53 1,167,820.68	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	432,585.08 875,732.65 1,122,586.12 1,364,453.26 1,609,008.58 1,932,218.54 1,536,416.65 1,241,296.56 1,151,163.67 1,227,376.27	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	747,105.09 929,122.54 1,122,671.61 1,380,523.27 1,643,237.63 1,992,743.07 1,577,121.32 1,251,666.26 1,207,726.53 1,240,527.22	\$\$\$\$\$\$\$\$	826,451.07 1,020,743.03 1,211,225.93 1,417,637.24 1,773,623.16 2,112,768.27 1,464,934.71 1,290,173.86	\$ \$ \$ \$ \$ \$ \$ \$	\$ INC/DEC 79,345.98 91,620.49 88,554.32 37,113.97 130,385.53 120,025.20 (112,186.61) 38,507.60	VS FY 2007 % INC/DEC 10.6% 9.9% 7.9% 2.7% 7.9% 6.0% -7.1% 3.1%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY
OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST	* * * * * * * * * * * *	699,784.02 786,790.18 993,575.15 1,144,872.63 1,430,184.23 1,707,649.54 1,239,460.89 1,074,750.24 913,927.74 1,077,618.93 913,945.14 500,734.43	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	814,554.96 854,996.45 1,061,139.48 1,296,758.92 1,674,850.05 1,819,013.13 1,411,371.95 1,086,618.10 1,031,992.08 1,229,328.20 753,711.79 390,252.92	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,961.41 923,054.51 1,081,370.32 1,363,475.19 1,651,282.74 2,048,094.31 1,374,631.00 1,183,010.25 1,106,908.53 1,167,820.68 798,082.90 550,187.38	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	432,585.08 875,732.65 1,122,586.12 1,364,453.26 1,609,008.58 1,932,218.54 1,536,416.65 1,241,296.56 1,151,163.67 1,227,376.27 723,074.66 568,358.42	\$\$\$\$\$\$\$\$\$\$\$\$	747,105.09 929,122.54 1,122,671.61 1,380,523.27 1,643,237.63 1,992,743.07 1,577,121.32 1,251,666.26 1,207,726.53 1,240,527.22 964,264.68	\$\$\$\$\$\$\$\$\$\$	826,451.07 1,020,743.03 1,211,225.93 1,417,637.24 1,773,623.16 2,112,768.27 1,464,934.71 1,290,173.86 1,129,946.97	\$ \$ \$ \$ \$ \$ \$ \$ \$	\$ INC/DEC 79,345.98 91,620.49 88,554.32 37,113.97 130,385.53 120,025.20 (112,186.61) 38,507.60 (77,779.56)	VS FY 2007 % INC/DEC 10.6% 9.9% 7.9% 2.7% 7.9% 6.0% -7.1% 3.1%	OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST